



## 2004-2005 Profile of Aberdeen School District 06-1

314 S Main St, Aberdeen, SD 57401

Home County: Brown

Area in Square Miles: 421

2004 K-12 Fall Enrollment: 3,660

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$10,865,768	\$228,033	\$2,449,302	\$0
PK Instruction	\$0	\$0	\$188,684	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,473,260	\$749,642	\$1,295,440	\$0
Administration Services	\$1,599,256	\$0	\$148,188	\$0
Transportation Services	\$155,297	\$74,525	\$216,796	\$0
Other Support Services	\$2,857,435	\$1,594,359	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$124,357	\$0	\$45,400	\$335,000
Debt Service	\$0	\$734,992	\$0	\$0
Co-Curricular	\$1,032,848	\$40,651	\$0	\$0
<b>Total Expenditures</b>	<b>\$18,108,221</b>	<b>\$3,422,202</b>	<b>\$4,343,810</b>	<b>\$335,000</b>

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$9,234,646	\$2,909,571	\$1,450,143	\$345,423
County	\$284,473	\$35,811	\$53,717	\$0
State	\$7,452,209	\$0	\$1,901,767	\$0
Federal	\$1,234,857	\$0	\$1,011,748	\$0
<b>Total</b>	<b>\$18,206,185</b>	<b>\$2,945,382</b>	<b>\$4,417,375</b>	<b>\$345,423</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$1,725,367	\$1,679,728
Capital Projects	\$93,846	\$4,514,724
Other Special Revenue	\$8,024	\$0
Enterprise Funds	\$1,308,716	\$1,367,913

### Cost per ADM

General Fund Only	\$4,870
Educational Funds*	\$6,007

\* Includes General, Special Education and Pension Funds

### State Aid

General Aid	\$6,782,412
Special Education	\$1,901,767
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$8,684,179</b>

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$49,717
IDEA Part B	\$785,740
<b>Total</b>	<b>\$835,457</b>

### 2004 Taxable Valuations

Agricultural	\$140,472,131
Owner Occupied	\$565,517,079
Non-Ag Z	\$2,664,382
Other Non-Ag/Utilities	\$397,690,177
<b>Total</b>	<b>\$1,106,343,769</b>

### 2004 Payable 2005 Levy per Thousand

Agricultural	\$3.32
Non-Ag Z	\$4.32
Owner Occupied	\$5.34
Other Non-Ag/Utilities	\$11.45
Special Education	\$1.25
Capital Outlay	\$2.50
Bond Redemption	\$1.46
Pension Fund	\$0.30

### ADM Data

ADM of Tuitioned Out Paid	6.330
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	850.857
General State Aid Adj. ADM	3,656.566

### Teaching Staff Data

Average Teacher Salary	\$34,612
Experience Adjusted Salary	\$33,642
Avg Years of Experience	16.9
% with Advanced Degrees	29.0%
Certified Instructional Staff	231.3
Classroom Staff	0.0

### Ending Fund Balance

General	\$3,616,374
Capital Outlay	\$856,855
Special Education	\$864,820
Pension	\$23,892

### Special Education Placement Categories

### December 2004 Federal Child Count

### Student Data

PK-12 Enrollment	3,708
Open Enrolled Students Rec'd	63
District Dropout Rate	3.4%
% Eligible for Free/Red. Lunch	23.3%
% Special Needs Students	16.3%
Students Transported	316
Student to Staff Ratio	16.0
District Attendance Rate	93.9%
Number of Graduates	251

### Enrollment

	ADA	ADM
K-8	2,384.163	2,487.011
9-12	1,043.392	1,162.511
<b>Total</b>	<b>3,427.555</b>	<b>3,649.522</b>

Home	1
Residential Facility	0
Separate School	0
Regular Classroom	247
Self-Contained Classroom	61
24 Hour Program	13
Early Childhood Setting	1
Early Childhood SE Setting	84
PT Early Child and SE	3
Resource Room	185
Day Program	9
Home/Hospital Program	2
<b>Total</b>	<b>606</b>

Deaf-Blind	0
Emotionally Disturbed	47
Mental Retardation	84
Hearing Impaired	1
Learning Disabled	138
Multiple Disabilities	10
Orthopedic Impairment	3
Visually Impaired	2
Deaf	8
Speech/Language	159
Other Health Impaired	87
Autism	21
Traumatic Brain Injury	3
Developmental Delay	43
<b>Total</b>	<b>606</b>

### Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	76	57	72	53	72	38	64	32	71	35	72	32	74	35
Science	70	59	76	61	71	45	74	41	70	40	68	38	71	44
Social Science	75	58	77	63	74	54	70	43	69	39	68	35	67	42
Language Arts	68	51	62	39	64	36	66	39	77	38	65	31	59	24
Reading	71	50	70	44	62	40	66	35	67	31	69	36	77	40
Complete Battery	73	55	72	50	69	42	68	36	71	35	69	33	71	36
Number Tested	218	63	217	34	228	38	230	43	258	42	242	34	227	22

### American College Test (ACT)

English	20.4
Math	20.9
Reading	21.4
Science	21.4
Composite Score	21.2
Number Tested	189

### Stanford Writing Assessment Program, Third Edition

### Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	269	23	65%	7%	32%	0%	68%	7%	50%	0%	51%	0%	54%	0%
Grade 9	279	33	85%	51%	85%	50%	87%	55%	84%	44%	85%	46%	87%	51%

*No assessment data are reported when less than ten students were tested.*